

Bristol Park HOA

2024 Q1 Progress Report from Board of Directors

Operating expense reductions (2023 vs 2024):

- ~60% spend reduction on electricity (~\$148/mo → ~\$35/mo)
 - Disconnected TEP Dusk to Dawn lights that were inoperative for years.
- ~\$66% spend reduction on landscaping (~\$1650/mo → ~\$560)
 - Switched from a contract based landscaping service to as-needed.

Additional \$600+ saved by volunteer labor and donations:

- Wall repair to case park
- Repair or replacement of lighting
- Minor landscaping, raking, sweeping, & trash pickup
- Playground maintenance
- Bulletin board repair
- Pet waste dispenser & trash bin
- Pickleball net

Critical Documents Review:

- Insurance: Reviewed. Current, but pending minor corrections.

Completed Items since last meeting:

- Broadway median trees trimmed
- Case Park pony wall repaired
- Mailbox lighting repaired
- Gazebo lighting repaired
- Parking lot lights adjusted (disable cycling)
- Pickleball net & markers available

In-Progress:

- Monument (construction in-progress)
- Website (always updating)

To-Do:

- Paint pickleball lines on court
- Repair irrigation system

Blocked:

- CCR Refresh (due to cost , upwards of \$10,000)
- Leland erosion (on hold until later 2024 , civil engineer needs to review)

Improvements:

- Website <https://BristolParkHOA.com>
 - Addressed a handful of neighbor questions or issues via contact-us
 - Maintenance log, Utilities usage
 - Previously approved colors posted

Park:

- Pet waste dispenser & trash bin installed

Operational:

- Semi-annual progress reports provided by the board
- Daily notifications of crime incidents within 1 mile radius (Clayton's recommendation!)

>>>>> Please visit <https://BristolParkHOA.com> for weekly updates! <<<<<